



Santa Rosa Island Authority
Pensacola Beach Final Master Plan
Preliminary Order of Magnitude Improvements
1-Mar-10

ROUGH ORDER SUMMARY

Items Description	Total
A. Core Area Improvements	\$24,724,740
B. North Entry Improvements	\$11,007,600
C. East Entry Improvements	\$750,450
D. Streetscape East Improvements	\$5,706,960
E. Streetscape West Improvements	\$2,100,000
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	Total \$44,289,750



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NORTH ARRIVAL & TOLL

Items Description	Total	Assumptions/Notes
A. Demolition, Erosion Control	\$517,000	
Roadway & Misc Demolition	\$417,000	
Removal of Existing Structures	\$50,000	
Erosion Control	\$50,000	
C. Visitor's Center	\$950,000	includes building, landscape improvements, parking & lighting
D. Toll Booth Improvements	\$1,465,000	
Technology	\$500,000	
Architectural	\$250,000	
Lane Extension-Sheet Piling Retaining Wall	\$715,000	
E. Special Paving	\$2,000,000	
Pedestrian	\$500,000	assume 20 feet wide
Vehicular	\$1,500,000	assume 48 feet wide
F. Signage & Art Elements	\$300,000	
G. Landscape Improvements	\$3,500,000	includes irrigation, landscape, preparation
H. Lighting	\$441,000	lighting 50'OC, includes electrical cost

Sub Total \$9,173,000
20% Contingency \$1,834,600

Total \$11,007,600



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CORE

Items Description	Total	Assumptions/Notes
A. Demolition, Erosion Control	\$2,232,500	
Roadway & Misc Demolition	\$1,132,500	
Removal of Existing Structures	\$100,000	
Erosion Control	\$100,000	
Maintenance of Traffic	\$750,000	
Building Structures	\$150,000	
B. Drainage	\$1,194,000	
Inlets	\$60,000	
24" ADS N-12 HDPE	\$60,000	
Storm Chamber System	\$1,064,000	
Rip-Rap	\$10,000	
C. Overpass Infrastructure	\$2,875,600	
D. Core Area Parking	\$5,721,850	includes, asphalt, lighting, special paving, landscape, irrigation, signage
E. Beachfront Park	\$1,078,000	assume 10' pedestrian walkway, landscape, irrigation, open space/lawn areas, site furnishings, lighting
F. Pedestrian Parkway	\$541,250	lighting, 10' wide walkway with special paving, art elements, site furnishings
G. Core Area Streetscape	\$2,255,000	includes site furnishing, lighting, landscape, irrigation
H. Arrival & Entry Plaza	\$1,565,750	includes lighting, site furnishing, lighting, landscape, irrigation, art elements, vehicular/pedestrian paving
I. Boardwalk Improvements	\$1,860,000	includes 6 pavilions/overlooks, boardwalk 6' wide
J. SRIA Area	\$1,230,000	
K. Environmental Permitting	\$50,000	
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	Sub Total \$20,603,950	
	20% Contingency \$4,120,790	
	Total \$24,724,740	



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STREETSCAPE WEST

Items Description	Total	Assumptions/Notes
A. Lighting	\$900,000	lighting at 50' OC, includes electrical cost
B. Fort Pickens Parking & Snorkel Park	\$450,000	includes landscape enhancements only
C. Mid Block Enhancements (each intersection) \$50,000	\$400,000	opportunity for 8 connections to include landscape, paving, beach shower & pedestrian walkways

Sub Total \$1,750,000
20% Contingency \$350,000

Total \$2,100,000



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STREETSCAPE EAST

Items Description	Total	Assumptions/Notes
A. Landscape Enhancements	\$1,673,000	15' Landscape Easement, includes landscape, irrigation, preparation
B. Lighting	\$1,252,800	Lighting at 50' OC, includes electrical cost
C. Park (Beach to Sound)	\$1,155,000	includes landscape, lighting, site furnishings & mid-block pedestrian enhancements
D. Intersection Improvements (each intersection) \$75,000	\$675,000	opportunity to include 9 intersections

Sub Total \$4,755,800
20% Contingency \$951,160
Total \$5,706,960



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EAST ARRIVAL

Items Description	Total	Assumptions/Notes
A. Hardscape	\$100,000	assume 10' replacement of pedestrian path
B. Signage & Art Elements	\$300,000	
C. Landscape Improvements	\$70,375	includes irrigation, landscape, preparation
D. Lighting	\$155,000	lighting 50'OC, includes electrical cost

Sub Total \$625,375
20% Contingency \$125,075
Total \$750,450